Timetable of Activities

		Inception Period							Implementation Phase																											Phase-out period		
		Feb.12	M	M	M	M	M	Ag 12	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M
Project Management		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Activity 0.1	Planning, monitoring and reporting - monthly reporting																																														
	Inception, Progress and Final Reports																																														
	Steering Committee meetings																																														
Activity 0.2	Risk assessment and management																																														
Activity 0.3	Quality management																																														
Activity 0.4	Stakeholder management																																														
	National Consultation Council meetings																																														

Result 1: Improved data availability and quality		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Activity 1.1	**Review the national monitoring systems and tools for assessing data obtained from monitoring activities.**																																															
Activity 1.2	**Support the implementation of countries obligations under Danube and Water Conventions.**																																															
	Regional Meeting Minsk																																														
	Coordination with ICPDR Secretarat to discuss information for Danube Basin Assessment and RBMP and River Prut RBMP																																														
	ToR for River Prut Management Plan (Moldova and Ukraine) and ICPDR support																																														
	Revision of R. Prut GIS format to DanbeGIS and harmonisation of delineation methodology (see 2.2)																																														
	RBMP tripartite meetings, linked to ICPDR working groups																																														
	ICPDR River Basin informatio report for R.Prut																																														
	Draft River Prut RBMP (see 2.3)																																														
	UNECE consultations (Helsinki)																																														
	Selection of UNECE transboundary activities																																														
	Support of selected UNECE activities (NEXUS)																																														
Activity 1.3	**Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and groundwater.**																																														
	Design and implementation of 2013 Joint Field Surveys (see task 2.4) for monitoring and classification system development																																														
	Regional monitoring and clasification workshop																																														
	SW and GW JFS analysis and reporting																																														
	Regional Monitoring and classification workshop																																														
	Kura basin 2013 ecological surveys and reporting																																														
	Development of regional/sub-regional hydro-biological and hydro-morphological monitoring and classification systems																																														
	Development of regional/sub-regional chemical status monitoring and classification systems																																														
	Development of Kura sub-regional ecological monitoring and classification system																																														
	Design of Joint Field Surveys (see task 2.4) for monitoring and classification system development																																														
	Joint field surveys to establish water body types and reference conditions for ecological monitoring in pilot sub-basins (see 2.4)																																														
	JFS surveys to assist development of Kura ecological monitoring and classification system (see 2.4)																																														
	Guidelines for SW hydro-biological, hydro-morphological and chemical status monitoring and classification systems at sub-regional level																																														
	Guidelines for GW monitoring and ckassification at sub-regional level																																														
	Guidelines for SW ecological monitoring and classification systems																																														
	Training in hydro-biological and ecological monitoring/classification system devcelopment at sub-regional level																																														
	Training in hydro-morphology monitoring/classification system devcelopment																																														
	Revised delineation and classification of sub-basins based on system B and new hydro-biological and ecological water body typology (see 2.2)																																														
Activity 1.4	**Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities.**																																														
	Proposals and contracting of development monitoring tools, including GIS development																																														
	National long-term strategies for the development of compliant WFD																																														
Activity 1.5	**Support the analytical quality control assurance procedure (4 missions) and provide training.**																																														
Activity 1.6	**Assess the needs regarding laboratory infrastructure, equipment and capacity building.**																																														

Result 2: RBMP Production		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Activity 2.1	**River basin assessments**																																														
	Selection of pilot river basins and sub-basins																																														
	River basin assessments and GIS development																																														
Activity 2.2	**Water body delineation and typology**																																														
	Preliminary water body delineation and typology (System A)																																														
	Harmonisation of GIS to Danube GIS format																																														

	Harmonisation of River Prut delineation to Romanian system
	Revised and rationalisation water body delineation based on risk assessment (see 2.3)
	Revised delineation and classification of sub-basins based on system B and new hydro-biological and ecological water body typology (see 1.3)
Activity 2.3	**Analysis of baseline situation [and RBMP production].**
	ToR for RBMP compliant with WFD and nationl requirements
	Tendering and appointment of implementers
	Kick-off meetings in countries with implementers and beneficiaries
	Updated pressures and impact analysis
	Identification of at risk water bodies and information gaps
	Design of surveliance and operational monitoring programmes (SW and GW)
	Review of baseline situation following revised delineation and JFS
	Programme of Measures and Economic Analysis (2.5)
	RMBP Training workshops
	Preliminary draft RBMP
	Final draft RMBP
	RBMP adoptation and consultation processes (see 2.7)
	Adoption of RBMP
Activity 2.4	**Joint field surveys to cover the gaps.**
	2014 Joint Field Survey design report (gap filling and monitoring system development see 1.3)
	Execution of Joint Field Surveys (SW and GW)
	JFS reporting and incorparation of results into RBMP
Activity 2.5	**Development of national and basin-wide Programmes of Measures.**
	Development of draft Programme of Measures
	Economic analysis
	Selection of priority basic and supplementary Programme of Measures
Activity 2.6	**Implementation of selected measures from the programme for pilot projects.**
	Development of pilot project selection criteria
	Selection of pilot projects
	Drafting of Terms of Reference and appointment of implementers
	Implementation and monitoring of pilot projects
	Evaluation of pilot projects
Activity 2.7	**Public involvement and awareness raising activities**
	Development and maintenance of web-site
	Development of project news sheet 'In-flow' and 6 monthly issue
	Draft Basin Communication Strategies and Plans
	Final Basin Communication Strategies and Plans
	Publication of RBMP timetable and overview
	Notification of draft RBMP availability and consultation opportunities
	Publication of draft final RBMP and summary leaflet
	Stakeholder conference and other selected measures

Preparation Phase of the activity

Implementation Phase of the activity

Completion Phase of the activity

IR	Inception Report
PR	Progress Report
DFR	Draft Final Report
FR	Final Report
M	Milestone
RSC	Regional Steering Committee
JSC	Joint Steering Committee
NCC	National Coordination Committee
D	Dependency on activity
RES	Result achieved