

Country	Description Pilot Project	Price in EUR	Start date	End Date	Contractor	
Armenia	1. Design and tender documents will be prepared by state Hydrogeological Monitoring Centre who will also undertake the site supervision under a small service contract + 5,000	5,000 €	19 May 2014	30 Oct 2015	"Hydrogeological Monitoring Centre"	already contracted
	2. Refurbishment of GW monitoring network in Ararat valley, including the construction of one new borehole and refurbishment of several existing boreholes. Design and tender documents will be prepared by state Hydrogeological Monitoring Centre who will also undertake the site supervision under a small service contract – 35,000 + 5,000	35,000 €				
	3. A demonstration project for the automated monitoring the critical water abstractions in the Ararat basin in order to strengthen compliance and improve water resource planning and management. The monitoring system will include the development of software and installation of meters and telemetry in a trial area with the objective of testing its feasibility for application on a nation-wide scale in key problem areas (40,000).	40,000 €				
Sub-total Armenia		80,000 €				
Azerbaijan	1. Harmonization of national secondary legislation IWRM principles and WFD and application of UWWTD in Azerbaijan <20,000: Development of mechanism of application of Basin Approach indicated in Water Code of Azerbaijan Republic according to principles of EU WFD and preparation of draft Decree of Cabinet of Ministers on adoption of this mechanism Development of a Decree of Cabinet of Ministers on creation and operation of Basin Management Organizations, including preparation BMO charters including identification of functions, objectives and status. Identification of institutional responsibilities for the application of IWRM principles at the national level. Development of secondary legislation for the application of the Urban Waste-Water Treatment Directive (91/271/EEC) in Azerbaijan	19,500 €	26 May 2014	31 Mar 2015	"PERIOD MMC	already contracted
	2. Water resource use studies in selected transboundary tributaries in the pilot basin combining IWRM and WFD objectives through establishment of environmental flows and EQOs. The final product will be detailed water resource/RBMP plans< 20,000	19,500 €	10-Jun-14	31-Mar-15	Association of International Hydrological Programme (IHPA)	already contracted
	3. Intensive investigative monitoring to establish pollution baseline in the upper Kura basin. The upper Kura is a complex basin with many problems (point source and diffuse pollution) which cannot all be investigated under the project supported gap filling JFSs. The proposed pilot will fill key knowledge gaps and strengthen and prioritise the RBMP– 40,000.	40,000 €				
Sub-total Azerbaijan		79,000 €				
Belarus	1. Preparation and legislative approval of methodological documents for the sampling and analysis of biological quality elements and sediments according to the requirements of WFD -15,000	15,000 €	10-Jun-14	30-Nov-14	The Republican Center for Radiation Control and Environmental Monitoring	already contracted
	2. Flood risk assessment and mapping of the Upper Dnieper basin, including determination most at risk areas, field surveying of critical sites, mapping and initial design of protection measures– 30,000	30,000 €				
	3. Detailed assessment sources of pollution of potable GW sources supplying the "Novinki" region in the territory of Minsk. This will include the development of a mathematical model to elaborate potential pollution pathways and identification of protection measures to be implemented. 35,000	35,000 €				
Sub-total Belarus		80,000 €				
Georgia	1. Prefeasibility study for design of hydrological and water quality monitoring stations and design and construction of the hydro-static monitoring system in the Chorokhi-Adjarkstkali pilot basin of Georgia	5,000 €	6-Jun-14	30-Nov-15	The National Environmental Agency	already contracted
	2. Development of secondary legislation in support of new Water Code to be adopted in September-October 2014. This will include the delineation of river basins and basin authorities as well as establishment of WFD < 20,000, including: Legal act on defining rules for identification and delineation of water bodies ( date required 31.12.14) Legal act on defining procedures for development, review and adoption of RBMPs (date required 31.12.14) Statute on River Basin Management Planning (date required 01.07.14) Legal act on defining basin-territorial entities for integrated management of river basins (date required 31.07.14) Defining rules for planning and implementation of monitoring water resources (date required 01.07. 14) Statute on calculation of limited permissible concentrations (LPCs) for discharge of pollutant substances in surface water objects (date required 31.07.14)	19,500 €	1-Aug-14	31-Mar-14	"National Water Partnership of Georgia" (NWPG)	already contracted
	3. Full design of hydrological and water quality monitoring stations (2) at key locations in the Chorokhi river basin, including a transboundary location on the Georgian/Turkish border, plus proposals for comprehensive hydro-static water resource monitoring network. The designs will include site surveys, tender drawings, bill of quantities and contract documents for at least two sites. There will be a small contract issued to the Environmental Monitoring Centre to prepare a feasibility study and initial ToR – 55,000 + 5,000.	55,500 €				
Sub-total Georgia		80,000 €				
Moldova	1. Preparation of design and contract documentation and site supervision for refurbishment of groundwater monitoring wells in the Prut pilot river basin of the Republic of Moldova - 5,000	5,000 €	20-Jun-14	20-Dec-15	Hydro-geological Expedition of Moldova „EHGeoM”	already contracted
	2. Baseline monitoring and design of WFD compliant surveillance monitoring programme for Lake Beleu Protected Area in the Lower Prut -20,000	19,900 €				
	3. Initial development of Water Resource Management Information System (WRMIS) including GIS mapping of water abstraction and wastewater discharge locations for the Prut pilot area in the Republic of Moldova – 20,000	19,900 €				
	4. Monitoring programme to investigate the causes of salination of groundwater sources of the Prut basin (natural or anthropogenic) including the refurbishment and automation of currently inoperable boreholes - 40,000.	35,200 €				
Sub-total Moldova		80,000 €				
	1. Preparation and development of the draft of new legislative act, based on the IWRM principles and in accordance with the requirements of the WFD, to be submitted to the beneficiary for adoption and implementation on the National level. The new act will elaborate the transition from administrative-territorial management model to the management of the basin principle under the EU Water Framework Directive <20,000.	19,500 €	20-Jun-14	20-Jun-15	The International Dnieper Fund	already contracted

Ukraine	2. Detailed investigation of the extent and impact of untreated municipal wastes, particularly from the tourism industry, in the upper Prut and the national protected areas lying in the basin. The investigation will include ecological monitoring, survey of licensed and unlicensed discharges, discharge and treatment guidelines in accordance with the UWWTD and proposals for Payment for Ecological Services scheme to support the development and operation of Upper Prut ecological monitoring programme - 60,000	60,000 €			
Sub-total Ukraine		79,500 €			
TOTAL all countries		478,500 €			
Remaining balance		21,500 €			
TOTAL available for all countries		500,000 €			