

Timetable of Activities

		Inception Period												Implementation Phase																																				Phase-out period					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48						
Project Management		#####	M	M	M	M	M	Ag 12	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M						
Activity 0.1	Planning, monitoring and reporting - monthly reporting																																																						
	Inception, Progress and Final Reports																																																						
	Steering Committee meetings																																																						
Activity 0.2	Risk assessment and management																																																						
Activity 0.3	Quality management																																																						
Activity 0.4	Stakeholder management																																																						
	National Consultation Council meetings																																																						
Result 1: Improved data availability and quality		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48						
Activity 1.1	Review the national monitoring systems and tools for assessing data obtained from monitoring activities.																																																						
Activity 1.2	Support the implementation of countries obligations under Danube and Water Conventions.																																																						
	Regional Meeting Minsk																																																						
	Coordination with ICPDR Secretariat to discuss information for Danube Basin Assessment and RBMP and River Prut RBMP																																																						
	ToR for River Prut Management Plan (Moldova and Ukraine) and ICPDR support																																																						
	Revision of R. Prut GIS format to DanbeGIS and harmonisation of delineation methodology (see 2.2)																																																						
	RBMP tripartite meetings, linked to ICPDR working groups																																																						
	ICPDR River Basin informatio report for R.Prut																																																						
	Draft River Prut RBMP (see 2.3)																																																						
	UNECE consultations (Helsinki)																																																						
	Selection of UNECE transboundary activities																																																						
	Support of selected UNECE activities (NEXUS)																																																						
Activity 1.3	Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and groundwater.																																																						
	Design and implementation of 2013 Joint Field Surveys (see task 2.4) for monitoring and classification system development																																																						
	Regional monitoring and clasification workshop																																																						
	SW and GW JFS analysis and reporting																																																						
	Regional Monitoring and classification workshop																																																						
	Kura basin 2013 ecological surveys and reporting																																																						
	Development of regional/sub-regional hydro-biological and hydro-morphological monitoring and classification systems																																																						
	Development of regional/sub-regional chemical status monitoring and classification systems																																																						
	Development of Kura sub-regional ecological monitoring and classification system																																																						
	Design of Joint Field Surveys (see task 2.4) for monitoring and classification system development																																																						
	Joint field surveys to establish water body types and reference conditions for ecological monitoring in pilot sub-basins (see 2.4)																																																						
	JFS surveys to assist development of Kura ecological monitoring and classification system (see 2.4)																																																						
	Guidelines for SW hydro-biological, hydro-morphological and chemical status monitoring and classification systems at sub-regional level																																																						
	Guidelines for GW monitoring and classification at sub-regional level																																																						
	Guidelines for SW ecological monitoring and classification systems																																																						
	Training in hydro-biological and ecological monitoring/classification system development at sub-regional level																																																						
	Training in hydro-morphology monitoring/classification system development																																																						
	Revised delineation and classification of sub-basins based on system B and new hydro-biological and ecological water body typology (see 2.2)																																																						
Activity 1.4	Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities.																																																						
	Proposals and contracting of development monitoring tools, including GIS development																																																						
	National long-term strategies for the development of compliant WFD																																																						
Activity 1.5	Support the analytical quality control assurance procedure (4 missions) and provide training.																																																						
Activity 1.6	Assess the needs regarding laboratory infrastructure, equipment and capacity building.																																																						

Result 2: RBMP Production	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48						
Activity 2.1 River basin assessments																																																						
Selection of pilot river basins and sub-basins																																																						
River basin assessments and GIS development																																																						
Activity 2.2 Water body delineation and typology																																																						
Preliminary water body delineation and typology (System A)																																																						
Harmonisation of GIS to Danube GIS format																																																						
Harmonisation of River Prut delineation to Romanian system																																																						
Revised and rationalisation water body delineation based on risk assessment (see 2.3)																																																						
Revised delineation and classification of sub-basins based on system B and new hydro-biological and ecological water body typology (see 1.3)																																																						
Activity 2.3 Analysis of baseline situation [and RBMP production].																																																						
ToR for RBMP compliant with WFD and national requirements																																																						
Tendering and appointment of implementers																																																						
Kick-off meetings in countries with implementers and beneficiaries																																																						
Updated pressures and impact analysis																																																						
Identification of at risk water bodies and information gaps																																																						
Design of surveillance and operational monitoring programmes (SW and GW)																																																						
Review of baseline situation following revised delineation and JFS																																																						
Programme of Measures and Economic Analysis (2.5)																																																						
RBMP Training workshops																																																						
Preliminary draft RBMP																																																						
Final draft RBMP																																																						
RBMP adoption and consultation processes (see 2.7)																																																						
Adoption of RBMP																																																						
Activity 2.4 Joint field surveys to cover the gaps.																																																						
2014 Joint Field Survey design report (gap filling and monitoring system development see 1.3)																																																						
Execution of Joint Field Surveys (SW and GW)																																																						
JFS reporting and incorporation of results into RBMP																																																						
Activity 2.5 Development of national and basin-wide Programmes of Measures.																																																						
Development of draft Programme of Measures																																																						
Economic analysis																																																						
Selection of priority basic and supplementary Programme of Measures																																																						
Activity 2.6 Implementation of selected measures from the programme for pilot projects.																																																						
Development of pilot project selection criteria																																																						
Selection of pilot projects																																																						
Drafting of Terms of Reference and appointment of implementers																																																						
Implementation and monitoring of pilot projects																																																						
Evaluation of pilot projects																																																						
Activity 2.7 Public involvement and awareness raising activities																																																						
Development and maintenance of web-site																																																						
Development of project news sheet 'In-flow' and 6 monthly issue																																																						
Draft Basin Communication Strategies and Plans																																																						
Final Basin Communication Strategies and Plans																																																						
Publication of RBMP timetable and overview																																																						
Notification of draft RBMP availability and consultation opportunities																																																						
Publication of draft final RBMP and summary leaflet																																																						
Stakeholder conference and other selected measures																																																						

Preparation Phase of the activity
 Implementation Phase of the activity
 Completion Phase of the activity

IR Inception Report
PR Progress Report
DFR Draft Final Report
FR Final Report
M Milestone
RSC Regional Steering Committee
JSC Joint Steering Committee
NCC National Coordination Committee
D Dependency on activity
RES Result achieved