

Output Performance Report for the whole project			
Project title : Environmental Protection of International River Basins		Countries: Armenia, Azerbaijan, Belarus, Moldova, Georgia, Ukraine	
Reporting Period : PR 3 Months 25 - 30.		Contractor: Human Dynamics Consotrum	
Result/Deliverables	Indication of Achievement, %	% remaining	Implementation notes
Result 1: Increased capacity for WFD compliant monitoring			
Activity 1. Improvement of hydro-biological, chemical and hydro-morphological monitoring and assessment of surface water bodies, including groundwater			
Activity 1.1 Review national monitoring systems and tools for assessing data obtained from monitoring activities			
Task 1.1.1: Summarise ongoing and completed support to the implementation of WFD-compliant monitoring procedures			
Mapping of the current ongoing projects done. Full lists of projects per country and brief project fiches prepared and submitted as an Annex to the Inception report	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by the proeject team
Task 1.1.2: Assess the current monitoring activities in the beneficiary countries			
Review of national surface water quality monitoring systems	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by NKE Paul Bujis
Review of current monitoring activities_hydromorphological monitoring parameters	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by KE4 Tatjana Kolcova
Review of current monitoring activities_current monitoring activities_groundwater parameters	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by KE5 Bernardas Paukstys
Task 1.1.4: Design and establish a project website			
Review of legislation and institutional gap analysis	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by NKE Marcella Nanni
Task 1.1.4: Design and establish a project website			
Phase I of the project web site completed	100%		Completed during the inception phase (30 Jan - 31 Jul 2012)
Phase II of the project web site completed	100%		Completed during the first reportign period (Aug 2012 - Jan 2013). Improvements on-going
Activity 1.2 Support the implementation of countries' obligations under the Danube and Water Conventions			
Task 1.2.1: An analysis and report on the Ukraine's and Moldova's obligations under the ICPDR convention			
Analysis report completed and support defined. First tripartite meeting with ICPDR held	50%		Three further tripartite meetings to held to support UA and MD contributions to 2015 Danube RBMP and River Prut RBMP
Task 1.2.2: An analysis and report on the Beneficiaries' obligations under the UNECE Water Convention			
Analysis report completed.Support to be defined.	40%	60%	Still no agreement with UNECE on support activity
Activity 1.3 Develop WFD-compliant monitoring programmes, including hydro-biological and hydro-morphological elements and groundwater			
Task 1.3.1: WFD-compliant monitoring programmes designed for the pilot basins			
Monitoring plans for five pilot basins (biological, hydromorphological and chemical status)	80%	20%	This activity is to be undertaken in parallel with the development of the RBMP. Early proposals produced.
Task 1.3.2: Training courses in WFD-compliant monitoring prepared and presented			

On site and laboratory training in biological, hydromorphological and chemical status monitoring and programme development	50%	50%	Training programme drafted to include water body typology, ecological/biological classification systems, biological monitoring of phytoplankton, macrophytes and fish, to be delivered 2014/2015. First training in hydromorphological monitoring delivered. Chemical status and RBMP training delivered.
Task 1.3.3: Country specific ongoing monitoring programmes are designed			
Guidelines to be produced for B, HM and Chemical monitoring. Ecological methodology. Strategies for monitoring programme development	50%	50%	Guidelines for HM and biological monitoring prepared. Draft WFD Strategies produced for Ukraine and Moldova.
Activity 1.4 Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities (ecological, chemical, hydro-morphological classifications)			
Task 1.4.1: Determine threshold values and Ecological Quality Ratios for determining water body status for each type of water body, including reference conditions			
Threshold values for biological monitoring between Good and Moderate and EQRs for biological monitoring	70%	30%	Early proposals for biological classification bands
Task 1.4.2: Draft guidelines on assessing the status of each water body			
Risk assessment criteria	100%	0%	At risk assessment criteria and thresholds defined and applied in pilot basins
Task 1.4.3: Prepare a web-based database system			
GIS database, standard databases for monitoring data	60%	40%	Pilot basin monitoring data to be put on Danube GIS system.
Activity 1.5 Support the analytical quality control and quality assurance procedures			
Task 1.5.1: QA/QC procedures assessed and improved			
Mission reports on QA/QC activities undertaken	100%		Mission reports available.
Task 1.5.2: Training courses on QA/QC procedures designed and held			
Training materials and training reports	100%		
Activity 1.6 Assess the needs regarding laboratory infrastructure, equipment and training			
Task 1.6.1: Assessment and optimisation of laboratory analytical capacity			
Recommendations for laboratory up-grading contained in final report	100%		
Task 1.6.2: Assessments of the capacity building needs of the physiochemical monitoring programme			
Recommendations for laboratory staffing and training contained in final report	100%		
Result 2: RBMPs are developed for all pilot basins			
Activity 2. Development of joint River Basin Management Plans (RBMPs) for selected river basins			
Activity 2.1 River Basin Analyses are undertaken			
Task 2.1.1: Selection and confirmation of the pilot basins			
Five pilot basin selected three in the Black Sea basin and two in the Caspian. Two transboundary basins selected	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by the project team
Task 2.1.2: River Basin Analyses for the selected pilot basins			
Analysis reports prepared for five pilot basins	100%	0%	Analysis to be reviewed in RBMP
Activity 2.2 Water body identification and typology			
Task 2.2.1: Determination of River Basin Districts			

Five pilot river basins selected	100%		Completed during the inception phase (30 Jan - 31 Jul 2012) by the project team
Task 2.2.2: Preliminary identification of water bodies			
Preliminary water bodies identified and delineated using system A. Five pilot basin reports prepared.	100%		River basins assessment reports prepared.
Task 2.2.3: Typology of water bodies			
Preliminary water body types identified using system A. Five pilot basin reports prepared.	90%	10%	Water body types to be reviewed in light of biological and chemical classification, in line with System B
Task 2.2.4: Final identification of water bodies			
Water bodies delineation included in Risk Assessment report as part of RBMP	100%	0%	Rationalisation of water body numbers and types completed as part of RBMPs
Task 2.2.5: GIS mapping of water bodies			
GIS maps of water bodies	90%	10%	Draft Danube GIS report complete, final report due August 2014
Activity 2.3 Analysis of baseline situation			
Task 2.3.1: Preliminary classification of water bodies based on available data			
Preliminary classification undertaken based on chemical status	40%	60%	The preliminary analysis for some of the pilot basins did not include preliminary classification
Task 2.3.2: Identification of gaps in data availability			
Identification of gaps in risk assessment of water bodies to be addressed in JFS	50%	50%	Initial proposals received from RBMP contractors and beneficiaries to be reviewed by project experts and incorporated into JFS design
Activity 2.4 Joint field surveys to cover the gaps			
Task 2.4.1: Survey design manuals for a joint field survey for each basin/sub-basin			
Survey design manuals prepare for JFS I and II and Kura	80%	20%	Second JFS manual to be prepared in June 2014, including gap filling.
Task 2.4.2: Joint field surveys are conducted			
JFS conducted in 2013 and 2014	80%	20%	Second round of JFS to be finalised in September 2014
Task 2.4.3: Water body classifications updated			
Classification of water bodies using Biological, HM and chemical status elements	20%	80%	GW classification complete. Initial work done on SW classification systems undertaken
Activity 2.5 Development of national and basin-wide Programmes of Measures			
Task 2.5.1: Pressures and threats identified			
Pressures and impact assessment incorporated in risk assessment report	100%	0%	Pressures and Impact assessment and At Risk assessments complete
Task 2.5.2: Programmes of Measures prepared			
Programme of Measures (preliminary and final)	0%	100%	Planned for the next reporting period.
Activity 2.6 Implementation of selected measures from the programme for pilot projects			
Task 2.6.1: Selection of Measures			
List of measures agreed and ToR developed	90%	10%	List of pilot projects agreed with the Beneficiaires and EC. Eight ToRs approved and already contacted. 3 more ready and 7 others still under finalisation
Task 2.6.2: Implementation of selected measures			
Projects implemented and evaluated	20%	80%	8 pilot projects started implementation

Activity 2.7 Public involvement and awareness raising activities

Task 2.7.1: Develop a communication strategy for each basin

Communication strategies developed, agreed and implemented	30%	70%	Final draft Communication Strategies & Plans for Caucasus countries developed and already translated to Russian. Stakeholder meetings held in 5 countries.
--	-----	-----	--

Task 2.7.2: Awareness building activities are undertaken throughout the project

In-Flow magazine, stakeholder conferences and basin specific PI and PA events	50%	50%	The project Newsletter is issued on quarterly basis.
---	-----	-----	--