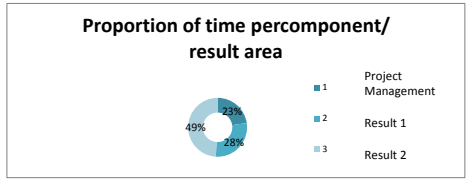
Estimated working days*

Month	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	A1
	Jan 12						Jul 12							
Key Experts														
KE1: Team Leader	2	21	23	20	20	18	19	20	20	24	22	20	20	**249**
KE2: River basin management expert	2	21	22	18	23	22	20	16	21	23	21	20	17	**245**
KE3: Ecology and Biology Expert	0	0	0	0	0	1	6	4	1	19	12	5	5	**53**
KE4: Hydromorphology Expert	0	1	0	0	17	6	3	0	0	10	0	5	5	**47**
KE5: Groundwater Expert	0	0	5	0	16	8	5	13	7	9	10	5	4	**81**
Non Key Experts														
5 Country Water management Experts	0	0	0	5	40	42	40	21	49	62	59	52	40	**410**
Senior NKE	0	0	0	0	3	23	0	0	0	8	7	10	10	**61**
Junior NKE	0	0	0	0	0	8	3	3	4	2	0	0	0	**20**
Total days worked	4	43	50	43	119	127	96	77	102	157	131	117	101	**1 166**

	Project Management	Result 1	Result 2	Total
KE1: Team Leader	250	192	438	**880**
KE2: River basin management expert	269	149	462	**880**
KE3: Ecology and Biology Expert	16	221	63	**300**
KE4: Hydromorphology Expert	37	204	59	**300**
KE5: Groundwater Expert	18	195	87	**300**
5 Country Water management Experts	708	361	1431	**2 500**
Senior NKE	0	306	194	**500**
Junior NKE	7	0	85	**92**
Total	**1 305**	**1 628**	**2 819**	**5752**

Month	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24	M25	A2	Total
Key Experts														
KE1: Team Leader	15	16	18	21	20	17	17	19	17	18	18	12	**208**	**457**
KE2: River basin management expert	20	20	18	22	20	23	10	21	20	16	12	23	**225**	**470**
KE3: Ecology and Biology Expert	5	5	10	5	5	16	10	0	15	15	0	11	**97**	**150**
KE4: Hydromorphology Expert	10	20	20	19	16	21	15	16	11	20	15	11	**194**	**241**
KE5: Groundwater Expert	10	7	8	18	20	20	24	20	20	20	10	0	**177**	**258**
Non Key Experts														
5 Country Water management Experts	48	51	60	57	60	57	50	48	58	60	55	46	**650**	**1 060**
Senior NKE	15	10	10	30	35	30	10	20	20	30	20	20	**250**	**311**
Junior NKE	0	0	0	0	0	0	3	7	4	7	0	0	**21**	**41**
Total days worked	123	129	144	172	176	184	139	151	165	186	130	123	**1 822**	**2988**



Month	M26	M27	M28	M29	M30	M31	M32	M33	M34	M35	M36	M37	A3	Total Accumuled
Key Experts														
KE1: Team Leader	22	22	22	20	18	22	21	22	17	17	18	18	**239**	**696**
KE2: River basin management expert	20	20	20	20	13	28	10	22	22	20	12	22	**229**	**699**
KE3: Ecology and Biology Expert	10	0	10	10	0	11	10	0	6	0	0	11	**68**	**218**
KE4: Hydromorphology Expert	0	5	10	10	4	1	10	10	5	0	0	1	**56**	**297**
KE5: Groundwater Expert	0	0	10	0	2	0	0	10	10	10	0	0	**42**	**300**
Non Key Experts														
5 Country Water management Experts	23	49	72	90	60	96	86	96	51	51	42	31	**747**	**1 807**
Senior NKE	0	20	30	25	20	15	0	0	0	15	10	10	**145**	**456**
Junior NKE	0	0	0	0	5	4	0	10	5	12	0	3	**39**	**80**
Total days worked	75	116	174	175	122	177	137	170	116	125	82	96	**1 565**	**4553**

Month	M38	M39	M40	M41	M42	M43	M44	M45	M46	M47	M48	M49	A4	Total Accumuled
Key Experts														
KE1: Team Leader	8	18	18	15	21	17	19	18	22	21	7	0	**184**	**880**
KE2: River basin management expert	20	20	20	20	14	21	10	20	20	12	4	0	**181**	**880**
KE3: Ecology and Biology Expert	10	0	10	10	15	16	5	5	0	5	5	1	**82**	**300**
KE4: Hydromorphology Expert	0	0	0	0	0	1	0	0	0	0	2	0	**3**	**300**
KE5: Groundwater Expert	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**300**
Non Key Experts														
5 Country Water management Experts	60	96	96	63	53	53	68	75	96	33	0	0	**693**	**2 500**
Senior NKE	0	10	10	15	5	4	0	0	0	0	0	0	**44**	**500**
Junior NKE	0	1	0	0	5	1	0	0	0	0	5	0	**12**	**92**
Total days worked	98	145	154	123	113	113	102	118	138	71	23	1	**1 199**	**5752**

*Indicative commencement sdte as per the In structions to Tenderers: January 2012