

KE1: Team Leader		Inception Period						Implementation Period																																						Phase-out period										
		Jan12	M	M	M	M	M	Jul12	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	Jan16						
<b>Project Management</b>		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49						
<b>Activity 0.1</b>	Planning, monitoring and reporting	2	5			4	8	4	8	5	8	5	3	3						2					5		6			5					5						5							10	4							
<b>Activity 0.2</b>	Risk management		3				1					1	1	1	1				1					1					1					1											1							1				
<b>Activity 0.3</b>	Quality management		3			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	2	1	1	1	1	1	2	1	1	1	1	1	2	1					
<b>Activity 0.4</b>	Stakeholder management		5	7				2	6	3	3	3	3	3	5	3	2			3	2	2	1	2	1	1	4	5	2		2	1	2	1	2	1	2		2	2	2	2	2	2				2								

<b>Result 1: Improved data availability and quality</b>		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49																		
<b>Activity 1.1</b>	Review the national monitoring systems and tools for assessing data obtained from monitoring activities.		5	8	10	10	7		5																																																											
<b>Activity 1.2</b>	Support the implementation of countries obligations under Danube and Water Conventions.									1	1	1	1	1				2						2													2											2																				
<b>Activity 1.3</b>	Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and groundwater.									5	5	5	5	5	5	5	5	5	5	5																																																
<b>Activity 1.4</b>	Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities.																					5	5	5	5	5	5	10	10	5																																						
<b>Activity 1.5</b>	Support the analytical quality control assurance procedure.											1	1	1				5	5																																																	
<b>Activity 1.6</b>	Assess the needs regarding laboratory infrastructure, equipment and training.																					5	4																																													

<b>Result 2: RBMP for the pilot basins</b>		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49												
<b>Activity 2.1</b>	River Basin Analyses are undertaken.			8	10	5	1	12	5	5	5	5	5	5																																																
<b>Activity 2.2</b>	Water body identification and typology														4	7	8	8	3																																											
<b>Activity 2.3</b>	Analysis of baseline situation.																	3	8	9	6	6	5	5	5	5	7	5																																		
<b>Activity 2.4</b>	Joint field surveys to cover the gaps.																												11	10	10	14	9	6																												
<b>Activity 2.5</b>	Development of national and basin-wide Programmes of Measures.																																	10	15	12	10	15																								
<b>Activity 2.6</b>	Implementation of selected measures from the programme for pilot projects.																																						5	10	10	10	8	8	8	7	11															
<b>Activity 2.7</b>	Public involvement and awareness raising activities																2							3						5	5	10	3										5	5	5	8	10	10	10	6	2											

**TOTAL** 2 21 23 20 20 18 19 20 20 24 22 20 20 15 16 18 21 20 17 17 19 17 18 18 12 22 22 22 20 18 22 21 22 17 17 18 18 8 18 18 15 21 17 19 18 22 21 7 0

Next planning period