

| KE2: River basin management expert | | Inception Period | | | | | | Implementation Period | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Phase-out period | | | |
|------------------------------------|------------------------------------|------------------|---|----|---|---|-----|-----------------------|---|---|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------------------|---|---|---|
| | | Jan12 | M | M | M | M | M | Jul12 | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | Jan16 | | | |
| Project Management | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | | | |
| Activity 0.1 | Planning, monitoring and reporting | 2 | 8 | 4 | 3 | 6 | 6 | 10 | 6 | 5 | | | 5 | | | 2 | | | 5 | 8 | 8 | | | | | 8 | | | | | 8 | | | | | | | 8 | | | | | | 8 | | | | | 8 | 4 | | | |
| Activity 0.2 | Risk management | | | | | | 1 | | | | | | 1 | | | | | | 1 | | | | | 1 | | | | | 1 | | | | | | | | | 1 | | | | | | 1 | | | | | 1 | | | | |
| Activity 0.3 | Quality management | | | | 2 | | 1 | 1 | | 1 | 1,5 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | | | |
| Activity 0.4 | Stakeholder management | | 5 | 10 | | 5 | 2,5 | 6 | | 4 | 5 | | | | 5 | 2 | 2 | 4 | | 8 | | | | | | | | 1 | | | 2 | 2 | 4 | | | | | 2 | 2 | 4 | | | 3 | 4 | 2 | 4 | 2 | 2 | | | 4 | 1 | 1 |

| | | J/12 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/13 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/14 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/15 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/16 | | |
|---|--|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|--|--|
| Result 1: Improved data availability and quality | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | | |
| Activity 1.1 | Review the national monitoring systems and tools for assessing data obtained from monitoring activities. | | | 4 | 4 | 3 | 6 | 8 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 1.2 | Support the implementation of countries obligations under Danube and Water Conventions. | | | | | | | | | | | 3 | | | | | | | | | 4 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 1.3 | Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and groundwater. | | | | | | | | | | | 6 | 2 | | 5 | 5 | | | | | 5 | 5 | 5 | 5 | 5 | 8 | 5 | 10 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 1.4 | Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities. | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | 5 | 5 | | | | | | | | | | | | | | | | | | | | | | |
| Activity 1.5 | Support the analytical quality control assurance procedure. | | | | | | | | | | | | 3 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 1.6 | Assess the needs regarding laboratory infrastructure, equipment and training. | | | | | | | | | | | | 3 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | J/12 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/13 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/14 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/15 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/16 | | | | |
|--|--|------|----|----|----|----|------|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|--|--|--|--|
| Result 2: RBMP for the pilot basins | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | | | | |
| Activity 2.1 | River Basin Analyses are undertaken. | | 4 | 4 | 10 | 6 | 3 | | 10 | 11 | 10 | 10 | 7 | 10 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 2.2 | Water body identification and typology | | | | | | | | | | | | | | 10 | 10 | 10 | 12 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 2.3 | Analysis of baseline situation. | | | | | | | | | | | | | | | | | | | 6 | 5 | 10 | 8 | 8 | 4 | 4 | 4 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 2.4 | Joint field surveys to cover the gaps. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | 15 | 10 | 15 | 10 | 5 | | | | | | | | | | | | | | | | | | | |
| Activity 2.5 | Development of national and basin-wide Programmes of Measures. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 2.6 | Implementation of selected measures from the programme for pilot projects. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity 2.7 | Public involvement and awareness raising activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | TOTAL | 2 | 21 | 22 | 18 | 23 | 21,5 | 20 | 16 | 21 | 23 | 21 | 20 | 17 | 20 | 20 | 18 | 22 | 20 | 23 | 10 | 21 | 20 | 16 | 12 | 23 | 20 | 20 | 20 | 20 | 13 | 28 | 10 | 22 | 22 | 20 | 12 | 22 | 20 | 20 | 20 | 14 | 21 | 10 | 20 | 20 | 12 | 4 | 0 | | | | | |

Next planning period