| KE3: Ecology and Biology Expert | | Inception Period | | | | | | | Implementation Period | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Phase-out period | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan12 | M | M | M | M | M | Jul12 | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | M | an16 |
| **Project Management** | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | # |
| **Activity 0.1** | Planning, monitoring and reporting | | | | | | 1 | 4 | | | 5 | | | | | | | | | 1 | | | | | | 1 | | | | | | 1 | | | | | | 1 | | | | | | 1 | | | | | | 1 |
| **Activity 0.2** | Risk management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 0.3** | Quality management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 0.4** | Stakeholder management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Result 1: Improved data availability and quality** | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | # |
| **Activity 1.1** | Review the national monitoring systems and tools for assessing data obtained from monitoring activities. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 1.2** | Support the implementation of countries obligations under Danube and Water Conventions. | | | | | | | | | | | | | | | | | | | | | | | 3 | | | 3 | | | | | | | | | | | | | | | 3 | | | | | | | | |
| **Activity 1.3** | Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and | | | | | | | 2 | 2 | 1 | 5 | | | | | | 3 | 5 | | 5 | 5 | | 5 | 2 | | 5 | 2 | | 5 | 5 | | 5 | 5 | | 6 | | | 5 | 5 | | 5 | 2 | 10 | 10 | | | | 5 | 5 | |
| **Activity 1.4** | Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities. | | | | | | | | | | | 3 | 3 | 5 | 5 | | 3 | | | 5 | 5 | | 5 | 5 | | 5 | 5 | | | | | | | | | | | | | | 5 | 5 | 5 | 5 | 5 | 5 | | | | |
| **Activity 1.5** | Support the analytical quality control assurance procedure. | | | | | | | | 2 | | 3 | 3 | | | | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 1.6** | Assess the needs regarding laboratory infrastructure, equipment and training. | | | | | | | | | | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | J/12 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/13 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/14 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | J/15 | Fb | Mr | Ap | Ma | Jn | Jl | Au | Sp | Oc | Nv | Dc | /16 |
| **Result 2: RBMP for the pilot basins** | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 9 | 35 | 36 | 37 | 15 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | |
| **Activity 2.1** | River Basin Analyses are undertaken. | | | | | | | | | | 3 | 3 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 2.2** | Water body identification and typology | | | | | | | | | | | | | | | 3 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 2.3** | Analysis of baseline situation. | | | | | | | | | | | | | | | | | | 5 | 5 | | | 5 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Activity 2.4** | Joint field surveys to cover the gaps. | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | 5 | | 5 | 5 | | | | | | | | | | | | | | | | | |
| **Activity 2.5** | Development of national and basin-wide Programmes of Measures. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | |
| **Activity 2.6** | Implementation of selected measures from the programme for pilot projects. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | |
| **Activity 2.7** | Public involvement and awareness raising activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **TOTAL** | **0** | **0** | **0** | **0** | **0** | **1** | **6** | **4** | **1** | **19** | **12** | **5** | **5** | **5** | **5** | **10** | **5** | **5** | **16** | **10** | **0** | **15** | **15** | **0** | **11** | **10** | **0** | **10** | **10** | **0** | **11** | **10** | **0** | **6** | **0** | **0** | **11** | **10** | **0** | **10** | **10** | **15** | **16** | **5** | **5** | **0** | **5** | **5** | **1** |

**300**

**Next planning period**