

5 Country Water management Experts		Inception Period						Implementation Period																																									Phase-out period						
		Jan12	M	M	M	M	Jul12	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	Jan16			
Project Management		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49					
Activity 0.1	Planning, monitoring and reporting					5	5	5				2	2	12	9	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5			
Activity 0.2	Risk management																																																						
Activity 0.3	Quality management																																																						
Activity 0.4	Stakeholder management					5	7	5	2	12		11			43	26	15	10	10	10	15	15	15	15	15	20	18	22	25	25	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10		

Result 1: Improved data availability and quality		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49							
Activity 1.1	Review the national monitoring systems and tools for assessing data obtained from monitoring activities.				5	15	15	15																																																	
Activity 1.2	Support the implementation of countries obligations under Danube and Water Conventions.									2	2	2	4	4																																											
Activity 1.3	Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and groundwater.										19							20	22		12	20	18	10	10	10	15																														
Activity 1.4	Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities.																																																								
Activity 1.5	Support the analytical quality control assurance procedure.												12	14						25																																					
Activity 1.6	Assess the needs regarding laboratory infrastructure, equipment and training.											5	19	13																																											

Result 2: RBMP for the pilot basins		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49													
Activity 2.1	River Basin Analyses are undertaken.					15	15	15	19	35	39	39	5																																																		
Activity 2.2	Water body identification and typology															20	20	20	20	20																																											
Activity 2.3	Analysis of baseline situation.																				10	10	10	10	10	6																																					
Activity 2.4	Joint field surveys to cover the gaps.																												22	42	60	45	45	45	45																												
Activity 2.5	Development of national and basin-wide Programmes of Measures.																																						20	20	20	20	20																				
Activity 2.6	Implementation of selected measures from the programme for pilot projects.																																																														
Activity 2.7	Public involvement and awareness raising activities																																																														

TOTAL 0 0 0 5 40 42 40 21 49 62 59 52 40 48 51 60 57 60 57 50 48 58 60 55 46 23 49 72 90 60 96 86 96 51 51 42 31 60 96 96 63 53 53 68 75 96 33 0 0 2500

Next planning period