

| Senior NKE                | Inception Period                   |   |   |   |   |   |       | Implementation Period |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |    |    | Phase-out period |  |  |  |
|---------------------------|------------------------------------|---|---|---|---|---|-------|-----------------------|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|----|----|------------------|--|--|--|
|                           | Jan12                              | M | M | M | M | M | Jul12 | M                     | M | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | M  | Jan16 |    |    |                  |  |  |  |
| <b>Project Management</b> | 1                                  | 2 | 3 | 4 | 5 | 6 | 7     | 8                     | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47    | 48 | 49 |                  |  |  |  |
| Activity 0.1              | Planning, monitoring and reporting |   |   |   |   |   |       |                       |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |    |    |                  |  |  |  |
| Activity 0.2              | Risk management                    |   |   |   |   |   |       |                       |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |    |    |                  |  |  |  |
| Activity 0.3              | Quality management                 |   |   |   |   |   |       |                       |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |    |    |                  |  |  |  |
| Activity 0.4              | Stakeholder management             |   |   |   |   |   |       |                       |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |    |    |                  |  |  |  |

| Result 1: Improved data availability and quality | 1  | 2 | 3 | 4 | 5 | 6  | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 |  |  |  |  |  |
|--|--|---|---|---|---|----|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|--|--|--|--|
| Activity 1.1                                     | Review the national monitoring systems and tools for assessing data obtained from monitoring activities.                 |   |   |   | 3 | 23 |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 1.2                                     | Support the implementation of countries obligations under Danube and Water Conventions.                                  |   |   |   |   |    |   |   |   | 5  | 5  |    |    |    |    |    | 5  |    |    |    |    | 5  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 1.3                                     | Develop WFD-compliant monitoring programmes including hydro-biological and hydro-morphological elements and groundwater. |   |   |   |   |    |   |   |   |    |    |    |    |    |    |    |    |    | 10 | 10 |    | 10 | 10 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 1.4                                     | Assist in the development of WFD-compliant tools for assessing data obtained from monitoring activities.                 |   |   |   |   |    |   |   |   |    |    |    |    |    |    |    |    | 20 | 20 | 20 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 1.5                                     | Support the analytical quality control assurance procedure.  |   |   |   |   |    |   |   |   |    |    |    |    |    |    |    |    | 5  | 5  | 5  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 1.6                                     | Assess the needs regarding laboratory infrastructure, equipment and training.  |   |   |   |   |    |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |

| Result 2: RBMP for the pilot basins | 1  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 |  |  |  |  |  |
|-------------------------------------|--|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|--|--|--|--|
| Activity 2.1                        | River Basin Analyses are undertaken.                                       |   |   |   |   |   |   |   |   | 3  | 2  | 10 | 10 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 2.2                        | Water body identification and typology                                     |   |   |   |   |   |   |   |   |    |    |    |    |    | 10 | 5  | 5  | 5  | 5  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 2.3                        | Analysis of baseline situation.  |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    | 10 | 10 | 10 | 5  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 2.4                        | Joint field surveys to cover the gaps.                                     |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 10 | 10 | 10 | 5  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 2.5                        | Development of national and basin-wide Programmes of Measures.             |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 2.6                        | Implementation of selected measures from the programme for pilot projects. |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |
| Activity 2.7                        | Public involvement and awareness raising activities                        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |  |  |  |

**TOTAL** 0 0 0 0 3 23 0 0 0 8 7 10 10 15 10 10 30 35 30 10 20 20 30 20 20 0 20 30 25 20 15 0 0 0 15 10 10 0 10 10 15 5 4 0 0 0 0 0 0 0 0 0

Next planning period